

**Northern Virginia District**  
Project Groupings

MPO		Northern Virginia				
GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$110,662,333
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	ARRA	\$0	\$151,800	\$0	\$0	\$0
	BR	\$174,736	\$138,142	\$0	\$0	\$560,800
PE TOTAL		\$174,736	\$289,942	\$0	\$0	\$560,800
PE AC		\$153,919	\$615,677	\$0	\$0	\$0
RW	Other	\$0	\$0	\$1,926,960	\$0	\$0
	BR	\$105,412	\$0	\$341,646	\$0	\$80,000
	EB	\$187,429	\$0	\$749,715	\$0	\$0
	MG	\$104,781	\$419,125	\$0	\$0	\$0
	STP	\$129,768	\$0	\$158,590	\$360,480	\$0
RW TOTAL		\$527,389	\$419,125	\$3,176,911	\$360,480	\$80,000
CN	Other	\$0	\$0	\$0	\$0	\$3,102,002
	ARRA	\$0	\$1,366,200	\$0	\$0	\$0
	BR	\$1,953,534	\$0	\$0	\$0	\$7,814,134
	EB	\$63,378	\$0	\$0	\$0	\$253,510
	MG	\$230,511	\$922,043	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$92,306	\$0	\$114,760	\$112,527	\$141,936
	NH	\$727,400	\$2,909,600	\$0	\$0	\$0
	RSTP	\$160,000	\$640,000	\$0	\$0	\$0
	STP	\$109,256	\$36,503	\$0	\$0	\$400,521
	STP AC CONVERSION	\$20,310	\$0	\$27,190	\$27,111	\$26,938
CN TOTAL		\$3,356,693	\$5,874,346	\$141,950	\$139,638	\$11,739,041
CN AC		\$152,736	\$13,655,260	\$0	\$0	\$0
MPO Note		STIP Amd FFY09-10 to add \$1,518,000 ARRA funds FFY09.				

MPO		Northern Virginia				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$818,206,570
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	EB	\$19,600	\$78,400	\$0	\$0	\$0
	IM AC CONVERSION	\$2,233,645	\$9,000,000	\$8,941,708	\$2,161,096	\$0
	MG/EB AC CONVERSION	\$158,741	\$275,410	\$111,937	\$111,201	\$136,417
	NH	\$104,253	\$417,010	\$0	\$0	\$0
	NH AC CONVERSION	\$3,865,042	\$836,770	\$5,889,836	\$7,133,560	\$1,600,000
	SAFETEA-LU	\$8,500	\$34,000	\$0	\$0	\$0
	STP AC CONVERSION	\$80,197	\$272,000	\$16,328	\$16,281	\$16,177
PE TOTAL		\$6,469,977	\$10,913,590	\$14,959,809	\$9,422,138	\$1,752,594
PE AC		\$0	\$485,000	\$0	\$0	\$0
RW	CM	\$237,616	\$320,000	\$630,464	\$0	\$0
	EB	\$9,750	\$38,999	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$44,186	\$0	\$14,684	\$143,898	\$18,161
	RSTP	\$10,000	\$40,000	\$0	\$0	\$0
	STP	\$286,471	\$745,884	\$0	\$400,000	\$0
	STP AC CONVERSION		\$0	\$59,197	\$60,328	\$61,470
	STP/HES	\$8,959	\$80,632	\$0	\$0	\$0
RW TOTAL		\$596,982	\$1,225,515	\$704,345	\$604,226	\$79,631
RW AC		\$976,202	\$5,192,039	\$0	\$0	\$0
CN	Other	\$144,068	\$0	\$144,068	\$0	\$0
	ARRA	\$0	\$31,050,624	\$0	\$0	\$0
	CM	\$1,315,673	\$2,078,867	\$2,421,456	\$762,369	\$0
	DEMO	\$47,400	\$189,600	\$0	\$0	\$0
	EB	\$1,302,628	\$1,959,879	\$3,250,631	\$0	\$0
	HES/RR	\$10,000	\$90,000	\$0	\$0	\$0
	HSIP	\$667,359	\$5,341,312	\$664,919	\$0	\$0
	IM	\$250,222	\$563,000	\$563,000	\$563,000	\$563,000
	IM AC CONVERSION	\$250,000	\$2,250,000	\$0	\$0	\$0
	NH AC CONVERSION	\$2,136,367	\$0	\$0	\$545,466	\$8,000,000
	RSTP	\$1,121,281	\$135,999	\$4,349,123	\$0	\$0
	SAFETEA-LU	\$0	\$1,360,000	\$0	\$0	\$0
	STP	\$2,281,293	\$6,759,057	\$2,366,115	\$0	\$0
	STP AC CONVERSION	\$100,925	\$57,105	\$346,595	\$0	\$0
	STP/HES	\$108,803	\$920,508	\$58,720	\$0	\$0
CN TOTAL		\$9,736,018	\$52,755,951	\$14,164,627	\$1,870,835	\$8,563,000
CN AC		\$1,423,794	\$2,111,977	\$1,927,283	\$5,565,707	\$0
MPO Note		STIP Amd FFY09-10 to add \$31,050,624 ARRA funds FFY09.				